

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
**Fire District # 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610-8	5	142,500	124,504	
Debt Service	10-113				
Ambulance		6	160,000	73,577	
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXX	302,500	198,081	
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: 8-25, 2019

*Hollie McElroy*  
County Clerk

*Michael Rubin*  
*Debra M. Morris*  
*Thomson*

Governing Body

CPA Summary

Fire District # 1  
McPherson County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 197,884
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 197,884

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 82,472	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,240,090	
5b. Personal property 2018	- 1,326,768	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	33,047	
7. Total valuation adjustment (sum of 4, 5c, 6)	115,519	
8. Total estimated valuation July, 1, 2019	18,445,529	
9. Total valuation less valuation adjustment (8 minus 7)	18,330,010	
10. Factor for increase (7 divided by 9)	0.00630	
11. Amount of increase (10 times 3)	+ \$ 1,247	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 199,131	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	199,131	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,947	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 204,078	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1  
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	107,653	4,093	98	149	335
Debt Service	0	0	0	0	0
Ambulance	90,231	3,430	82	125	280
	0	0	0	0	0
Total	197,884	7,523	180	274	615

County Treas Motor Vehicle Estimate

7,523

County Treas Recreational Vehicle Estimate

180

County Treas 16/20M Vehicle Estimate

274

County Treas Commercial Vehicle Tax Estimate

615

County Treas Watercraft Tax Estimate

65

MVT Factor 0.03802

RVT Factor 0.00091

16/20M Factor 0.00138

Comm Veh Factor 0.00311

Watercraft Factor 0.00033

2020

Fire District # 1  
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Fire General	Fire Capital Reserve	21,100	45,000	58,500	
Ambulance	Ambulance Cap. Res.	25,000	25,000	25,000	
<b>Totals</b>		46,100	70,000	83,500	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		46,100	70,000	83,500	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas  
Special District

CPA Summary
-------------

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,132	12,000	15,339
Receipts:			
Ad Valorem Tax	75,431	88,426	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,246	1,100	1,100
Motor Vehicle Tax	6,535	2,443	3,430
Recreational Vehicle Tax	186	69	82
16/20M Vehicle Tax	316	124	125
Commercial Vehicle Tax	556	168	280
Watercraft Tax		29	30
County Appropriation	33,887	33,880	38,880
Run Fees	29,879	25,000	25,000
Donations & Reimb.	5,800	3,500	3,500
Interest on Idle Funds	35	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
<b>Total Receipts</b>	<b>155,871</b>	<b>154,839</b>	<b>72,527</b>
<b>Resources Available:</b>	<b>164,003</b>	<b>166,839</b>	<b>87,866</b>
Expenditures:			
Personnel	93,723	100,000	100,000
Contractual	20,348	16,500	22,000
Commodities	12,932	10,000	13,000
Transfer to Ambulance Capital Reserve	25,000	25,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>152,003</b>	<b>151,500</b>	<b>160,000</b>
Unencumbered Cash Balance Dec 31	12,000	15,339	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	166,500	151,500	160,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			160,000
Tax Required			72,134
Delinquent Comp Rate: 2.0%			1,443
Amount of -1 Ad Valorem Tax			73,577

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of -1 Ad Valorem Tax			0

CPA Summary



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District # 1**  
**McPherson County**

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	124,489	6.252	125,500	5.974	142,500	124,504	6.750
Debt Service							
Ambulance	152,003	4.512	151,500	5.007	160,000	73,577	3.989
Non-Budgeted Funds							
Totals	276,492	10.764	277,000	10.981	302,500	198,081	10.739
Less: Transfers	46,100		70,000		83,500		
Net Expenditures	230,392		207,000		219,000		
Total Tax Levied	185,806		197,884		xxxxxxxxxxxxxx		
Assessed Valuation	0		18,023,076		18,445,529		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Raymond Williams  
Board Member



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON  
ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Regional Distribution Manager for the

## The McPherson Sentinel

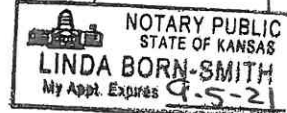
A daily newspaper printed in the State of Kansas, published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 23, 2019, subsequent publications being made on the following dates:

Signature: Terry Herl  
Regional Distribution Manager

Subscribed and sworn to, before me, on the 23 day of July, 2019.



Linda Born-Smith Linda Born-Smith  
Notary Public  
My commission expires: September 05, 2021

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire  
Notice of Hearing - 2020 Budget

### Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

### BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS	2018		2019		PROPOSED BUDGET 2020		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Fund							
Fire Districts:							
#1 General	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#1 Ambulance - Capital Eq.	0	xx		xx	xx	xx	xx
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282
#2 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#2 Ambulance - Special Eq.	0	xx		xx	xx	xx	xx
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	xx		xx	xx	xx	xx
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	xx		xx	xx	xx	xx
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	xx		xx	xx	xx	xx
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	xx		xx	xx	xx	xx
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	xx		xx	xx	xx	xx
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

\* Tax Rates are expressed in mills.  
Hollie D. Melroy  
County Clerk

The McPherson Sentinel July 23, 2019.

MK-151598

Description: McPherson County Fire Districts  
Notice of Hearing: 2020 Budget

## MK-151598

**HANDYMAN-**  
Home Maintenance  
& Repairs!  
Exterior & Interior  
Siding/rock/painting/decks/  
Doors/windows, etc.....  
620-245-5758